

2013 ANNUAL REPORT



FRANKE TOBEY JONES

Enjoy your age

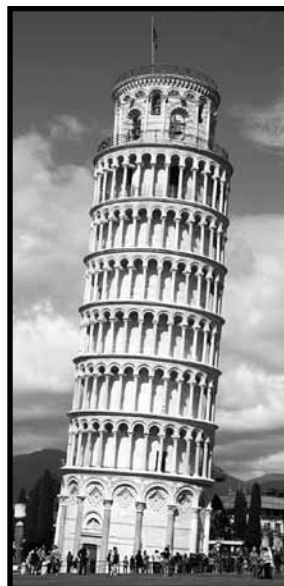


Some memories from March's trip to IRELAND



Italy is waiting for you! **Italia Classica**

Our residents, participants from our Point Defiance~Ruston Senior Center and community members had a wonderful time last March when they toured Ireland. Our next trip will be to Italy on March 23–31, 2015 and we would love you to join us. Of course, a representative from Franke Tobey Jones will be there for your assistance during this journey. Visit the historical city of Rome, “the Eternal City”, where you will learn to make true Italian pizza, view the Piazza Benezia and the Arch of Constantine along with the famed Colosseum. In Florence, you will visit the Piazza del Duomo, the Cathedral of Santa Maria del Fiore and the Baptistry and the Piazza della Signoria with its impressive Palazzo Vecchio. In



addition, you will visit the romantic city of Venice. The tour will conclude in Milan, where you can visit the magnificent Duomo (Cathedral) and the Vittorio Emmanuels II Gallery.

The trip, by Collette Tours, is for nine days and includes transfers from the Senior Center, air, hotel, ten meals, most of your tours, land transportation, taxes and transfer back to the Senior Center for a cost of \$2,949. If you are interested in going to Italy you are welcome to come by the Center and pick up a booklet in advance. You can also obtain a booklet by calling Kate Quebe and the Senior Center at (253) 756-0601 or Kate Smith at Franke Tobey Jones (253) 752-6621. We hope you will join us as we make wonderful memories in Italy.

The 2013 **MISSION IMPACT** of Franke Tobey Jones

As we celebrate our 90th year of enriching the lives of seniors here at Franke Tobey Jones and in the greater community, we are proud to talk about our mission impact for seniors in 2013.

Residential Impact

As a residential community, we served residents in the Duplexes, Garden Apartments, Tobey Jones, Lillian Pratt (assisted living), Our Place (memory support), and the Health Care Center (skilled nursing) with an average occupancy of 88% in 2013. Although average occupancy among senior communities nationwide



Charitable Subsidy helps pay for the cost of care.

has been considerably lower over the past years during the economic recession, Franke Tobey Jones continues to be a leader in census performance. This history of stability and the generosity of donors made it possible to provide \$222,500 in Charitable Subsidy for residents with insufficient resources to cover the full expense of their care.

Economic Impact

Franke Tobey Jones plays a significant role in the local economy, with an average of 168 persons employed in 2013. In addition to providing jobs that impact the lives of seniors in a meaningful way, Franke Tobey Jones provided \$5,600,000 in wages and benefits to our employees, who in turn invested these funds by spending in the local economy. Nine of our employees were able to invest in themselves, as well as local schools, by pursuing higher education with the benefit of more than \$14,180 distributed to them in 2013 by Franke Tobey Jones from the Employee Scholarship Fund.

Scholarly Impact



Brain Games as part of Senior University curriculum.









The reach of our mission extends well beyond those who live in our community. During the course of the year, 625 local seniors (unduplicated attendance) enjoyed the 320 stimulating classes of our Senior University program. Local professionals in the arts, business, public service, healthcare, and academia, including some of our residents, comprised the faculty. An additional 429 seniors participated as members in our Wellness Center, taking advantage of vital classes

and facilities for strength, flexibility, agility, and better health. Exactly 47% of those who used the Wellness Center were community, 38% were residents and 15% Senior Center participants. There were 1,800 total classes taught in 2013 – this averages out to 150 classes per month and 35 classes per week. New classes in 2013 were: Intermediate Tai Chi, and Walk & Roll.

FRANKE TOBEY JONES
Enjoy your age

Employee Scholarship Recipients

We applaud our 2013 scholarship recipients and thank our donors who support employee education through our Annual Fund.

 <small>Steven Brown, Dining Services Tacoma Community College</small>	 <small>Alison Gable, Dining Services Washington State University</small>	 <small>Christine Gault, Dining Services University of Washington</small>
 <small>Damon Larson, Dining Services University of Washington</small>	 <small>Jilliana Mathews, Dining Services Whitman Community College</small>	
 <small>Kristine Bergeson, Dining Services Tacoma Community College</small>	 <small>Juli Porey, Scouting Services Tacoma Community College</small>	 <small>Joshua Warrick, Dining Services Washington State University</small>

FTJ's 2013 Employee Scholarship Recipients (one not pictured).



Senior University watercolor class.



Tai Chi at the Pt. Defiance-Ruston Senior Center.

Community Impact

The largest number of people were served by our Point Defiance~Ruston Senior Center, with approximately 2,400 different local seniors participating in 2013, an increase of 15% from 2012. New participants rose by 19%. The Senior Center's wide variety of educational, activity and social experiences, including the raised gardening center, enhance quality of life and provide a supportive community. For many, the Senior Center was a vital resource for health and nutrition, with 7,637 reduced cost meals served.



Flower arranging at the Pt. Defiance-Ruston Senior Center.

Volunteer Impact

In addition to serving residents and participants through residential accommodations and innovative programs, Franke Tobey Jones creates the opportunity for supporters and volunteers to join us in our mission, and experience the many rewards of giving to others. In 2013, volunteers contributed just over 16,000 hours of service. Franke Tobey Jones residents contributed over 1,800 of those hours. While we know the financial value of this contribution based on an estimated hourly rate, this computation does not capture the priceless value of seniors both receiving the kindness and human touch of caring people, and contributing their own time to the benefit of others.

We are proud of the many ways Franke Tobey Jones continues to enrich the lives of our residents and friends. Through all of the impactful ways mentioned above, as well as our Concerts on the Lawn each summer, the Senior Prom and the Senior Art Show,

we make each day meaningful. Thank you to every member of the Franke Tobey Jones community of seniors, supporters, volunteers, and employees who contributed to the mission impact of Franke Tobey Jones in 2013!



Volunteers play Bingo with residents in Our Place, our memory care facility.

2013 Financial Statements

Balance Sheet

As of December 31, 2013

Assets

Current	\$ 2,149,870
Investments	25,313,713
Land, Buildings & Equipment, Net	16,257,071
Other	<u>1,858,921</u>
Total Assets	\$ 45,579,575

Liabilities & Net Assets

Current	\$ 1,177,655
Refundable Entrance Fees	1,477,599
Long Term Debt & Other Liabilities	13,035,000
Net Assets	<u>29,889,321</u>
Total Liabilities & Net Assets	\$ 45,579,575

Statement of Activities (Income Statement)

For the year ended December 31, 2013

Revenue

Residential Fees:	
Healthcare & Assisted Living Services	\$ 5,998,739
Independent Living	3,352,343
Other Service Fees & Income	748,672
Investment Gains/(Losses)	3,192,238
Interest & Dividends	634,127
Contributions	<u>206,825</u>
Total Revenue	\$14,132,944

Expenses

Health & Wellness Services	\$ 3,310,683
Dining Services	1,482,566
Building & Grounds Maintenance	1,358,148
Housekeeping & Laundry	499,325
General & Administrative	1,286,265
Marketing & Development	764,096
Depreciation	1,586,037
Interest	297,923
Other	<u>412,964</u>
Total Expenses	\$ 10,998,007

Charitable Purpose

Franke Tobey Jones is a non-profit 501(c)(3) charitable organization, registered with the State of Washington. As a non-profit with a mission "to enrich and extend the quality of life for seniors in our community", all financial surpluses go toward furthering the organization's charitable purpose. Audited financial statements are available upon request.

Fund Development Report

Sarah Idstrom
Sr. Director of Development

Franke Tobey Jones Fund Development efforts for 2013 yielded gifts totaling \$295,056, and, as part of this total, the Annual Fund raised \$102,198. Our 241 donors chose to designate their Annual Fund gifts to the following areas: “Where Need is Greatest” - \$34,620, Charitable Subsidy - \$18,957, Employee Scholarship - \$23,194, Health Care - \$4,975, Wellness Program - \$12,837, Senior University - \$5,295 and Other Restricted - \$2,320. The “Where Need is Greatest” fund allocated \$38,700 - from 2012 dollars raised - to resident programs, such as: the Libraries, Arts & Crafts, Resident Gardens, Cultural and Educational Programs, Employee Scholarship, the Point Defiance~Ruston Senior Center and Senior University.

Major Gifts

Major gifts in 2013 included \$50,000 from the Gary E. Milgard Family Foundation and \$25,000 from Brian and Ingrid Dammeier – both dedicated to our Charitable Subsidy Endowment fund. The Russell Family Foundation also made a \$5,000 gift for Charitable Subsidy in honor of former Board member, Phyllis Gill. We received a generous \$11,000 gift from the Neeb Family Foundation to assist Senior University, Our Place and enable media upgrades. An anonymous donor provided approximately \$7,600 for Employee Scholarships. And, Sodexo Senior Living supported both our Wellness Walk and Senior University with two \$5,000 gifts.

Point Defiance~Ruston Senior Center

The Point Defiance~Ruston Senior Center raised

approximately \$68,000 in contributions from Center participants, community funders and a portion through our annual fundraiser, Franke’s Follies, which represented over two-thirds of the Center’s operating budget. Community funders to the Center included: Pierce County Connections, the Forest Foundation, Totem Ocean Trailer Express, the Rotary Club #8 of Tacoma, the Dan and Pat Nelson Family Foundation, Evergreen Fire and Security, and Health Care Providers Council.

Franke’s Follies

Our annual fundraiser, **Franke’s Follies**, raised just over \$65,000 in support of our community outreach programs: Wellness, Senior University and the Point Defiance~Ruston Senior Center. Community sponsors for this event included Wells Fargo (\$5,000), Wattenbarger Architecture, Inc. and Shoesmith Cox Architects PLLC (\$2,500), The Brickman Group, Ltd. (\$1,500), McGladrey, LLP. (\$1,500), Air Systems Engineering (\$1,000), Consonus Healthcare Services (\$1,000), McKesson Medical Surgical (\$1,000), Midland Company (\$1,000), Olympic Crest Insurance, Inc. (\$1,000), and Panagiotu Pension Advisors Inc. and PPA Law Group, PPPC (\$1,000).

As a not-for-profit organization, Franke Tobey Jones is fortunate to have such a supportive community, enabling programs and services for seniors. We thank each and every donor for helping us to provide programs that truly make a difference, and continue our not-for-profit mission “to enrich and extend the quality of life for seniors in our community”.

Senior Center Donors continued from page 8

Estell Sleavin
Helen Sohlberg
Esther Stillwell
Wesseleen Stookesberry
Harry Suzukawa
Lois Tuell
Shirley Warner
Kent and Doris Williams

In Memory [name in bold]

William A Baldwin
Diana Lynn Baldwin

Phyllis Radke
Donald Schinnell

In Honor

Barbara Boggoley
Kevin Dewey
Foot Care Staff
Aurhur and Rose Artz

In Appreciation

Jan Lawry, Teacher and Writer

In Kind Donors

Blue Mouse Theatre

Chalet Bowl
Chirp and Company
East and West Café, Proctor
John and Beverly Foster
Franke Tobey Jones Staff
Gray Lumber Company
Joseppi’s Italian Ristorante
Knapp’s Restaurant
North Tacoma Grocery Outlet
Pacific Northwest Shop
Playback Sports
Proctor Shoe Repair
Kate Quebe

Alfred and Audrey Robbecke
Gerrye Schmitt
The Harp & Shamrock
Tacoma Trains & Robbies

Editor’s Note: If we have made an error in spelling or omitting your name, please accept our apologies and call the Development Office at (253) 756-6327 so we may correct our records.

2013 Donors

We gratefully acknowledge the generosity of donors who gave gifts to Franke Tobey Jones in 2013.

FTJ Club \$1,000+

Air Systems Engineering, Inc.
Allwest Transportation
Charles J. Andersen
Anonymous
Janet Bogue
Forrest and Shirley Coffey
Dorothy Collins
Consonus Healthcare Services
Richard Crowley
Brian and Ingrid Dammeier
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Mark and Susan Gustafson
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Donald Tock and Paquita Calva
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Elsie Shedd
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Marian Athow
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Melissa Murphy
Edwin O'Brien
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Jim Rivinius
Shirley Robbins
Robblee's Total Security, Inc.
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Rushforth Construction
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Leigh Scott
Frances Shensky
Charles and Juanita Skaggs
Daniel Skelley

Dale and Mary Beth Sowell
Alyce Staples
Peter and Alice Stefanic
Reba Jo Stevenson
Joanne and Theron Stone
Tahoma Associates
Seth Tate
Linda and Fred Thomas
Carolyn A. Titus
Visiting Angels
LuAnn Ward
Allen and Annabel Watters
Weatherly Inn at Tacoma
Janet and Ted Werner
Janice and Dennis Whigham
Jean Whitney
Leanne Williams
Yukie Yumibe
BZ and Ann Zenczak

Gothic Club to \$99

Joe Abbott
Megumi Azekawa
Ursula Bannister
Steve Barrett
Robert W. Beckham, Jr.
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Kristine Bernal
Amy Bernhoft
Anna Borg
Kim Buckhalter
Alfred Burnett
Patricia Carroll
Eleanor Clarke
Lillian Cohan
Robert and Louise Curiel
Thomas Davidson
Katherine Desberg
Kazumi Divens-Cogez
Stephen and Deborah Dowd
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Mary Elliott
Barbara G. Farron
Lindsay and K.C. Finney
Leslie Funkhouser
Daisy Gaines
Christine Gent
Skip Gibson
Marjorie Grier
Spud Hansen
Judy Hawkins
Brandon Hayes
Patricia Hewkin
Dorothy Hiller
Christine Holenka
James Hudson
Kim Jackson
Gloria Johnson
Thomas and Mildred Johnson
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Louise Kingston
Sharon Knutsen
Sharon L. Knutsen
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 Carla Montgomery
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 Darrell Owens
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 Katherine Pierce
 Roger and Andrea Price
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 Jackie Reeves
 Ila Roberts
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 William and Carolyn Russell
 Bill and Jean Sampson
 Valentina Shchipskaya
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 Jeanette Terry
 Susan Thompson
 Mercy Trinidad
 Lois Tuell
 Stephanie Vaughn
 Vicki Weaver
 Amanda Wilson
 Yvonne M. Zubalik

In Memory [Name in bold]

Annie H. Anderson
 Irene Brown
Ruth Baker
 Janet Bogue
Anthony (Tony) Balazic
 Betty Buhre
 Ruth Daugherty
 Bradley Nelson
Mildred Broussard
 Janet and Bruce Haskin
Lorraine T. Cites
 Ken and Mary Jane Schulz
Dorothy Collins
 Betty Buhre
 Bradley Nelson
Dale Conroy
 Eulalie Fisher
Ruth Crowley
 Richard Crowley
George Dyer
 Dolores (Dobie) Dyer
Dean and Gloria Eckmann
 Mary Elliott
William Ekemo
 Bernice Ekemo
Grace Eldred
 Wayne Morris
Wally Farron
 Barbara G. Farron
Ruth Fisher
 Eulalie Fisher
Margaret Gilchrist
 Katherine Desberg
James (Jim) Griswold
 Bradley Nelson
Louise Ruth Hewitt
 Kenneth Hewitt

Millie Highsmith
 Family of Millie Highsmith
Edward V. Hudson
 Edward and Dorothy Hudson
Judge Bertil E. Johnson
 Judith N. Sloan
Bertil and Pearl Johnson
 Bertil and Nancy Johnson
Helen Johnson
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Mary Krilich Joyce
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Sally Morrison
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Mary Ann Parks
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Katharine Sinnitt
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 Ruth Daugherty
 Bradley Nelson
Peggy Witter
 Ruth Daugherty

In Honor

Temple Ange
 Leigh Scott
Lillian Cohan and her 90th Birthday
 Mark and Linda Cohan
Jeanette Fahey
 William and Sandra Fahey
 John and Gail Patterson
Phyllis Gill
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Shirley Robbins
 Winifred MacNair
Kay Stephens
 John and Kay Stephens
Serena Smith
 Yukie Yumibe
Joan Stout
 Barbara and Doug Hiatt

In Appreciation

Molly Daugherty
 Yukie Yumibe
Franke Tobey Jones
 Claude Pearson
Franke Tobey Jones Staff
 Elizabeth Gallihier-Ponce
 Cecile Montgomery
**Our Place and care given
 to husband Bill Ekemo**
 William and Bernice Ekemo
Shirley Robbins
 Elsie Shedd

In Kind Donors

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 Barbara Von Gehr
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 Wellness Participants
 Rogers and Elaine Wells
 Woodland Park Zoo
 Yvonne Zubalik



Point Defiance~Ruston Senior Center

Kate Quebe
Senior Center Director

Honoring the Past, Looking Toward the Future

The Senior Center is a wonderful place to meet people and make new friends. And, sometimes, we say goodbye to people who have been part of the Senior Center family. We have recently lost two people who were longtime participants, both of whom were here daily, so I would like to pause a moment and remember Louise Batchelor and Gordon Johnson. Louise had a heart of gold and was always helping people. Gordon was our big-hearted teddy bear who was always around when someone's car wouldn't start, or something needed to be fixed. We will remember them fondly, and they will be dearly missed.

On a happier note, we just wrapped up another banner growth year. While I keep telling myself that someday the growth will slow down, it hasn't yet. New participants alone grew by 19% and annual unduplicated participants by 15%. We are quickly outgrowing our building, but we make the best of every square inch that we have.

Last year we began planning for our first international trip, which was to Ireland in March of this year. We had 31 people joining the journey. They all had a wonderful time and said they certainly got their

monies worth. I was also told that they fell in love with their tour guide, Sarah, and wanted to bring her home with them.

Fundraising at the Senior Center increased and we added some new events and kept some ongoing favorites. Participation at our dinners is also on the rise. We have had over 70 participants at some and we now have to turn people away who don't get their tickets in advance. We are once again adding new events this year. Come out and see what you are missing. We would love to have you here!

As we move into 2014, we are planning some new programs. One of them is Project for A Cause. Judy Ritchie, a Center participant, is the impetus behind this program. We will be doing projects throughout the year that will benefit different organizations, such as making pillow cases for Mary Bridge Children's Hospital. Projects will vary from making puppets and possibly doing a show for the children, to collecting pet food for the Humane Society. Whatever the project, it will get us more involved in helping out in our community. Come join us and see what we are up to this year!

***On behalf of the participants of the Point Defiance~Ruston Senior Center,
Franke Tobey Jones gratefully acknowledges the donors who gave so generously in 2013.***

Senior Center Club \$1,000+

Dan and Pat Nelson
Family Foundation
Evergreen Fire & Security
The Forest Foundation
Pierce County Community
Connections
Rotary Club of Tacoma #8
Totem Ocean Trailer Express, Inc.
Tuell-McKee Funeral Home

Benefactor \$500 - \$999

Orvis and Beverly Harrelson

Patron \$250 - \$499

Health Care Providers Council

Champion \$100 - \$249

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Nancy Beritich
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Danyiel Garcia
Joseph Gilligan

Jean Gillmer
Candice Gustafson
Becky Halkoski
Margaret Hauge
Gerald and Joan Larson
Fred and Mary May
Florence Murphy
Joyce R. Nedervold
Nancy Peterson
Kate Quebe
Lynne Rumball
Senior Center Participants
Bao-Linh Vego
Terri and Richard Vickery
Ronald Yaden

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Bill Parks
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Charles and Shirley Schiller
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Continued on page 5